

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	94.06 %	95.40 %	15	93.55 %	48	51	
% of Funds Disbursed	89.01 %	89.59 %	11	86.03 %	58	59	
Leveraging Ratio for Rental Activities	7.17	6.6	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.85 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.93 %	79.07 %	20	70.65 %	16	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.40 %	82.87 %	11	81.57 %	46	50	
% of 0-30% AMI Renters to All Renters***	46.10 %	50.15 %	16	45.66 %	47	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.60 %	1	96.25 %	100	100	
Overall Ranking:			In State:	17 / 22	Nationally:	56 55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,405	\$14,878		\$27,146	141 Units	24.00 %	
Homebuyer Unit	\$25,888	\$11,426		\$15,140	30 Units	5.10 %	
Homeowner-Rehab Unit	\$20,154	\$19,033		\$20,860	244 Units	41.60 %	
TBRA Unit	\$3,019	\$4,027		\$3,210	172 Units	29.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,183	\$85,469	\$20,188
State:*	\$80,579	\$83,337	\$21,381
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.4	43.3	59.4	66.0	Single/Non-Elderly:	24.8	26.7	19.3	48.9
Black/African American:	34.0	50.0	38.9	31.9	Elderly:	36.2	3.3	51.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	26.2	36.7	11.5	51.1
American Indian/Alaska Native:	0.0	3.3	0.0	2.1	Related/Two Parent:	10.6	33.3	16.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.1	0.0	1.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.3	0.0	0.0					
Asian/Pacific Islander:	0.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.8	0.0	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	48.9	20.0	52.0	61.7	Section 8:	19.9	0.0 [#]		
2 Persons:	22.0	13.3	29.1	12.8	HOME TBRA:	5.7			
3 Persons:	16.3	26.7	10.2	14.9	Other:	9.2			
4 Persons:	9.9	23.3	3.7	8.5	No Assistance:	65.2			
5 Persons:	2.1	6.7	4.1	2.1					
6 Persons:	0.7	3.3	0.0	0.0					
7 Persons:	0.0	3.3	0.4	0.0					
8 or more Persons:	0.0	3.3	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				22

* The State average includes all local and the State PJs within that state

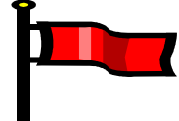
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: OH Group Rank: 56
 (Percentile)
 State Rank: 17 / 22 PJs Overall Rank: 55
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	46.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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